



Public Hearing  
HUD One Year Action Plan  
2020-2021

City of Somerville, MA  
Mayor Joseph A. Curtatone  
**Mayor's Office of Strategic Planning & Community  
Development**  
Alan Inacio  
Director of Finance & Admin, OSPCD  
September 9, 2020



## HUD Action Plan Development 2020-2021

### Tonight's Agenda

- Welcome & Introductions
- Program Overviews and Funding Levels
- CARES ACT Summary
- Priority Goals and Funding Allocations
- Public Comments
- Next Steps



## HUD Action Plan Development 2020-2021

### Overview of 1 Year Action Plan

- 1 Year Action Plans are the plans and budgets for HUD CDBG, HOME and ESG funds for each year guided by the needs and priorities set in the 5 Year Consolidated Plan.
- CDBG Funds can be used in a flexible manner for economic development, improvements to parks and open space, needed public services, and affordable housing projects and programs.
- HOME Investment Partnership Funds can be used to further affordable housing programs and projects.
- Emergency Solutions Grant (ESG) Funds are to be used to support homeless prevention and rapid re-housing programs.

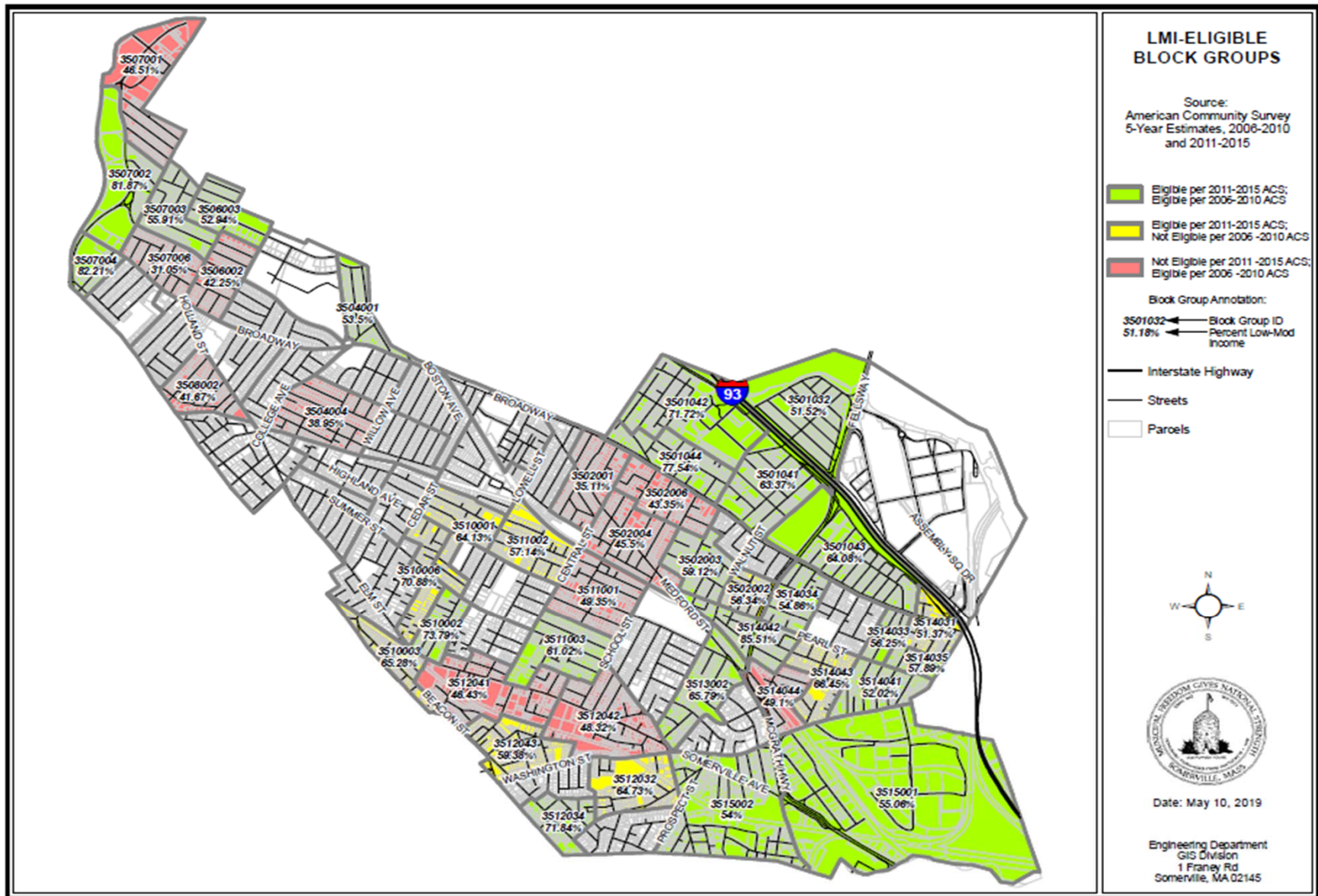
**The goal of this document and these HUD funds is:**

“to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low-and moderate-income persons.”



# HUD Action Plan Development 2020-2021

## 2011-2015 Low Income Census Tract Changes





## HUD Action Plan Development 2020-2021

# Program Year 2020-2021 Entitlement Awards

- **Community Development Block Grant - \$2,538,597**
- **HOME – \$442,475**
- **Emergency Solutions Grant- \$217,241**



# HUD Action Plan Development 2020-2021

## CARES Act Summary

### HUD CARES Act

#### Entitlement Funding

- CDBG-CV - \$1,493,384
- ESG-CV- \$750, 831
- ESG- CV2 - \$632,359\*

**\*ESG-CV2 RFP Pending**

### Somerville Cares Act

#### Local Non-Profit Awards

- CDBG-CV
  - Rental Assistance - \$1.1M
  - Food Security- \$152K
  - Workforce Development & Job Training- \$70K
  - Child Care/Education- \$65K
  - Immigrant Services- \$40K
  - Hygiene/Personal Care Needs- \$40K
  - Senior/Disabled Assistance- \$15K
- ESG-CV
  - Rental Assistance -\$725K



# HUD Action Plan Development 2020 - 2021

## **CDBG – Eligible Program Activities**

- Acquisition
- Economic Development
- Housing
- Public Improvements
- Public Services
- Planning & Admin

## **HOME – Eligible Program Activities**

- Acquisition
- Homebuyer Assistance
- Home Owner Rehab
- Multi - Family Rehab
- New Construction
- Tenant Based Rental Assistance

## **ESG – Eligible Program Activities**

- Stabilization Services
- Financial Assistance
- Homelessness Prevention
- Overnight Shelter
- Rapid Re-Housing



## 2020– 2021 HUD One Year Action Plan

# 2020-2021 Action Plan Goals Summary

- Stabilize and Revitalize Diverse Neighborhoods
  - Economic Development
  - Public Infrastructure
  - Parks and Open Space
- Preserve and Maintain Existing Housing Stock
  - Housing Rehabilitation
  - Acquisition and Development
- Family Stabilization and Job Readiness
  - Public Service Programs
- Reduce and End Homelessness
  - Homeless prevention programs





# HUD Action Plan Development 2020- 2021

## 2020 - 2021 CDBG Proposed Program Allocations

### Building Communities Of Opportunity

<b>Program</b>	<b>Goal</b>	<b>Amount</b>
<b><u>Economic Development</u></b>		
Business Retention & Expansion	Stabilize and Revitalize Diverse Neighborhoods	\$150,000
Small Business Technical Assistance	Stabilize and Revitalize Diverse Neighborhoods	\$150,000
<b><u>Public Infrastructure</u></b>		
Neighborhood Infrastructure	Stabilize and Revitalize Diverse Neighborhoods	\$300,000



# HUD Action Plan Development 2020- 2021

## 2020- 2021 CDBG Proposed Program Allocations

<b>Building Communities Of Opportunity</b>		
<b>Program</b>	<b>Goal</b>	<b>Amount</b>
<b><u>Parks &amp; Open Space</u></b>		
Parks & Open Space	Stabilize and Revitalize Diverse Neighborhoods	\$400,000
Urban Forestry	Stabilize and Revitalize Diverse Neighborhoods	\$80,000
<b><u>Affordable Housing</u></b>		
Housing Rehabilitation & Acquisition	Preserve and Maintain Affordable Housing	\$500,000
<b>Building Communities of Opportunity/At Risk Populations</b>		
Public Services Program	Family Stabilization and Job Readiness	\$560,878
Planning & Admin	All Goals	20% Cap



# HUD Action Plan Development 2020 – 2021

## 2020 - 2021 HOME Proposed Program Allocations

### Building Communities Of Opportunity

Program	Goal	Amount
<b><u>Affordable Housing</u></b>		
Housing Special Projects	Preserve and Maintain Affordable Housing	\$94,733
Tenant Based Rental Assistance	Preserve and Maintain Affordable Housing	\$200,000
Home Buyer Assistance	Preserve and Maintain Affordable Housing	\$15,000
CHDO Operating Set-Aside	Preserve and Maintain Affordable Housing	\$22,124
Admin	Preserve and Maintain Affordable Housing	25% Cap



# HUD Action Plan Development 2020 - 2021

## 2020- 2021 ESG Proposed Program Allocations

### At Risk Populations

<b>Program</b>	<b>Goal</b>	<b>Amount</b>
<b><u>Homelessness</u></b>		
Stabilization Services & Homelessness Prevention	Reducing and Ending Homelessness	\$201,410
Admin	Reducing and Ending Homelessness	7.5% Cap



## HUD 2020 - 2021 One Year Action Plan Development

# Public Services 2020 – 2021 Goals

(Up to 15% of total CDBG entitlement)

- Improve services to:
    - LMI Persons
    - LMI Youth & Teens
    - Seniors
    - Disabled Adults
  - Funded services will address emerging needs and the goals in the Consolidated Plan.
- \* Proposals were received from 11 agencies.**



# HUD 2020 - 2021 One Year Action Plan Development **Emergency Solutions Grant 2020 Goals**

**(Up to 7.5% set aside for administration)**

- Shelter Operations, Outreach, & Essential Services
  - Homelessness Prevention Services
  - Rapid Re-Housing Services
  - Homeless Management Information System (HMIS)
- \* Proposals were received from 4 agencies.**



## HUD One Year Action Plan Development 2020- 2021

# Public Comments & Questions on the Annual Action Plan or Community Participation Plan

- Verbal: at any of the Action Plan Public Hearings
- Via Email: [ospcd@somervillema.gov](mailto:ospcd@somervillema.gov)
- In writing to:
  - OSPCD Attn: Elizabeth Twomey  
93 Highland Avenue  
Somerville, MA 02143
- Submit: from September 9th through October 9<sup>th</sup>
- For more information visit  
<https://www.somervillema.gov/departments/office-strategic-planning-and-community-development-ospcd/ospcd-administration>



# Questions And Comments

